MINUTES OF THE DEPARTMENTAL SUB COMMITTEE MEETING REGARDING PSDP 2015-2016 SCHEMES (Education Sector) HELD ON 11th SEPTEMBER, 2015 AT 10:30 AM UNDER THE CHAIRMANSHIP OF SECRETARY, SECONDARY EDUCATION DEPARTMENT

The following attended:-

Mr. Abdul Saboor Kakar,

In chair.

Secretary, Secondary Education.

Secondary Education Department

1. Mr. Aziz Ullah,

Deputy Secretary (Dev).

2. Mr. Muhammad Zarif, Under Secretary(Dev).

Planning & Development Department

1. Mr. Noor Muhammad,

Chief of Section (Edn/Schools).

2. Mr. Abdul Majeed,

Research Officer (Edn/Schools).

Finance Department

Syed Akram Shah,

Under Secretary (Dev).

C&W Department

Mr. Barat Ali,

Assistant Director (P&D Cell).

Directorate of Education (Schools)

Mr. Sheikh Muhammad Yousaf,

Deputy Director (Planning).

The Departmental Sub Committee meeting was held on 11th September, 2015 to consider the PC-Is of development schemes (PSDP 2015-2016) of Secondary Education Sector. The meeting started with welcome remarks from the chair to all the participants. The following schemes were discussed and decisions taken therein;

1.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional	1. Cost for Const; of	Rs.4,950,250/-	The Scheme was
Class Room &	Additional Class Room &		discussed in detail
Raising of Boundary	Raising of Boundary Wall		and approved at
Wall in Govt; Girls	(625-RFT) in Govt; Girls		Rs.5.000 million.
High Faisal Colony	High Faisal Colony		
Dalbandin, District	Dalbandin.		
Chaghi.		Rs.49,750/-	
PSDP.No-1387	2. Add Contingency		
(2015-16)			
	TOTAL:	Rs.5,000,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of New Boys	1. Cost Const; of New Boys	Rs.3,960,366/-	The Scheme was
Primary School	Primary School Zerina		discussed in detail
Zerina Hassoi	Hassoi ,Moola.		and approved at
,Moola, District	2. Add Contingency	Rs.39,624/-	Rs.4.000 million.
khuzdar			
PSDP.No-1291			
(2015-16)			
	TOTAL:	Rs.4,000,000/-	

3<u>.</u>

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Rooms For	1. Cost for Const; of Rooms	Rs.4,950,669/-	The Scheme was
Girls Primary School	For Girls Primary School		discussed in detail
Talawan Zehri	Talawan Zehri.		and approved at
District Khuzdar.			Rs.5.000 million.
PSDP.No-1300	2. Add Contingency	Rs.49,331/-	
(2015-16)			
	TOTAL:	Rs.5,000,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for	1. Cost for Const; of Building	Rs.3,960,366/-	The Scheme was
Boys Primary Shool	for Boys Primary Shool		discussed in detail
(Shelterless)	Zehriabad Karkh.		and approved at
Zehriabad Karkh,	2. Add Contingency		Rs.4.000 million.
District Khuzdar.		Rs.39,603/-	
PSDP.No-1290			
(2015-16)			
	TOTAL:	Rs.4,000,000/-	
5.			
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Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for	1. Cost for Const; of Building	Rs.4,950,669/-	The Scheme was
Existing Boys	for Existing Boys Primary		discussed in detail
Primary Shool	Shool Killi Year Mohammad		and approved at
(Shelterless) Killi	Miyaloo .Moola.	Rs.49,531/-	Rs.5.000 million.
Year Mohammad	2. Add Contingency		
Miyaloo .Moola,			
District Khuzdar.			
PSDP.No-1328			
(2015-16)			
	TOTAL:	Rs.5,000,000/-	
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Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of 2000 FT	1. Const; of Boundary Wall	Rs.5,000,000/-	The Scheme was
Boundary Wall of	of High School Plantak &		discussed in detail
High School Plantak	Basima Washuk with 1%		and approved at
& Basima, District	Contingency.		Rs.5.000 million
Washuk.			
PSDP.No-1403			
(2015-16)			
	TOTAL:	Rs.5,000,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Residential	1. Const; of Residential	Rs.1,600,000/-	The Scheme was
Quarters For Head	Quarters For Head Master		discussed in detail
Master Middle	Middle School Ahogo		and approved at
School Ahogo	Mashkel.		Rs.1.600 million
Mashkel ,District			
Washuk.			
PSDP.No-1358			
(2015-16)			
	TOTAL:	Rs.1,600,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Boundary	1. Const; of Boundary Wall	Rs.1,000,000/-	The Scheme was
Wall of Zeez Murgha	of Zeez Murgha GPS		discussed in detail
GPS Zardaloo	Zardaloo District Harani.		and approved at
District Harani			Rs.1.000 million
PSDP.No-1322			
(2015-16)			
	TOTAL:	Rs.1,000,000/-	

9.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of	1. Const; of Examination	Rs.4,940,000/-	The Scheme was
Examination Halls,	Halls, Labs In Govt; High		discussed in detail
Labs In Govt; High	School (YaroLab)& Govt;		and approved at
School (YaroLab)&	girls high School (Hakalzai	Rs.60,000/-	Rs.5.000 million
Govt; girls high	Lab) District Pishin		
School (Hakalzai	2. Add: Contingency.		
Lab) District Pishin.			
PSDP.No-1381			
(2015-16)			
	TOTAL:	Rs.5,000,000/-	

10.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction Of Boys	1. Construction Of Boys	Rs.4,651,806/-	The Scheme was
Primary School	Primary School Killi Abdul		discussed in detail
(Shelter less) Killi	Qadir Kiridor Mastung		and approved at
Abdul Qadir Kiridor	District Mastung.		Rs.4.700 million
Mastung District	2. Add: Contingency.		
Mustung		Rs.46,518/-	
PSDP.No-1329			
(2015-16)			
	TOTAL:	Rs.4,698,324/-	

11.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of 2Add: GPS	1. Const; of 2-Add : GPS	Rs.6,541,491/-	The Scheme was
Koona Kaftari	Koona Kaftari Boundary		discussed in detail
Boundary Wall at	Wall at GBPS Kurcessani		and approved at
GBPS Kurcessani	Mastung		Rs.6.600 million
Mastung	_	Rs.65414/-	
PSDP.No-1355	2. Add: Contingency.		
(2015-16)			
	TOTAL:	Rs.6,606,906/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const;of Boundary	1. Const;of Boundary for	Rs.7,425,853/-	The Scheme was
for GMS Sharifabad	GMS Sharifabad Kumbella		discussed in detail
Kumbella Dasht	Dasht Mastung		and approved at
Mastung			Rs.7.500 million
PSDP.No-1370	2. Add: Contingency.	Rs.74,258/-	
(2015-16)	G J		
	TOTAL:	Rs.7,500,112/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional	1. Const; of 3-Nos Additional	Rs.9,902,000/-	The Scheme was
Class Rooms in Govt;	Class Rooms with Hall,		discussed in detail
High School Khichi	Office etc: in Govt; High		and approved at
Jadeed District Jhal	School Khichi Jadeed.		Rs.10.000 million
Magsi.			
PSDP.No-1390	2. Add: Contingency.	Rs.99,020/-	
(2015-16)			
	TOTAL:	Rs.10,001,020/-	

14.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional	1. Const; of 3-Nos Additional	Rs.9,902,000/-	The Scheme was
Class Rooms at Govt;	Class Rooms Hall, Office etc:		discussed in detail
High School Barija	at Govt; High School Barija.		and approved at
District Jhal Magsi.			Rs.10.000 million
PSDP.No-1388	2. Add: Contingency.	Rs.99,020/-	
(2015-16)	G ,		
	TOTAL:	Rs.10,001,020/-	

15.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of	1. Construction of 3-Nos	Rs.9,902,000/-	The Scheme was
Additional Class	Additional Class Rooms		discussed in detail
Rooms in Govt; High	Hall, Office etc: at Govt;		and approved at
Hathyari District	High Hathyari.		Rs.10.000 million
JhalMagsi.	, , ,		
PSDP.No-1389	2. Add: Contingency.	Rs.99,020/-	
(2015-16)			
	TOTAL:	Rs.10,001,020/-	

16.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Up-Gradation Of	1. Up-Gradation Of Middle	Rs.7,425,064/-	The Scheme was
Middle Schools UC	Schools UC Tor Ghundai,		discussed in detail
Tor Ghundai, District	District Sharani.		and approved at
Sharani.			Rs.7.500 million
PSDP.No-1367	2. Add: Contingency.	Rs.74,250/-	
(2015-16)	G J		
	TOTAL:	Rs.7,499,315/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional	1. Const; of Additional Class	Rs.3,000,000/-	The Scheme was
Class Rooms for Boys	Rooms for Boys High School		discussed in detail
High School Killi	Killi Asadullah		and approved at
Asadullah & Toilets	2. Const; of Additional Class	Rs.3,000,000/-	Rs.6.000 million
for Schools Nuski.	Rooms for Boys High School		
PSDP.No-1445	Sahibzada with Add:		
(2015-16)	Contingency.		
	TOTAL:	Rs.6,000,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; Schools	1. Const; of Government	Rs.2,500,000/-	The Scheme was
(Shelter less)	Girls Primary School(Shelter		discussed in detail
Buildings in Halqa	Less) Haji Alif Meerzai Killa		and approved at
PB-20 District Killa	Saifullah.		Rs.5.000 million
Saifullah.			
PSDP.No-1401	2. Government Boys	Rs.2,500,000/-	
(2015-16)	Primary School (Shelter		
	Less) Swai Yasinzai Killa		
	Saifullah.		
	TOTAL:	Rs.5,000,000/-	

19.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for	1. Const; of Building for	Rs.3,500,000/-	The Scheme was
Existing Primary	Existing Primary School in		discussed in detail
School in Bashore &	Bashore		and approved at
Toba Kakrari Gotk	2. Cost for School at Toba	Rs.3,500,000/-	Rs.7.000 million
Ibrahim Khan	Kakari Gotk Ibrahim Khan.		
District Pishin.			
PSDP.No-1327			
(2015-16)			
	TOTAL:	Rs.7,000,000/-	

20.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of	1. Construction of Boundary	Rs.4,000,000/-	The Scheme was
Boundary Wall 02	Wall 02 No's For Model		discussed in detail
No's For Model High	High School Boys & Girls.		and approved at
School Boys & Girls			Rs.4.000 million
at District Zhob.			
PSDP.No-1396			
(2015-16)			
	TOTAL:	Rs.4,000,000/-	

21.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of 5-	1. Construction of 5-	Rs.7,500,000/-	The Scheme was
Additional Class	Additional Class Rooms		discussed in detail
Rooms Govt: Boys	Govt: Boys Middle School		and approved at
Middle School	Kalmath,Gwadar		Rs.7.500 million
Kalmath,Gwadar.			
PSDP.No-1369			
(2015-16)			
	TOTAL:	Rs.7,500,000/-	

Name of Scheme.	Scope of Work.	Cost.	Decision.
Detailed Estimate For	1. Construction of 5Nos	Rs.7,500,000/-	The Scheme was
The Construction of	Additional Class Rooms		discussed in detail
5Nos Additional	Govt; Boys Middle School		and approved at
Class Rooms Govt;	Sur Bandar, Gwadar.		Rs.7.500 million
Boys Middle School			
Sur Bandar, Gwadar.			
PSDP.No-1360			
(2015-16)			
	TOTAL:	Rs.7,500,000/-	

Sd/-Secretary, Secondary Education Department

Sd/Chief of Section (Edn)
P&D Department

Sd/Research Officer (Edn)
P&D Department

Sd/Deputy Director (Planning)
Directorate of Education

Sd/-Under Secretary(Dev) Sd/Deputy Secretary (Dev)
Secondary Education Department

Sd/-Under Secretary (Dev) Finance Department

Sd/-Under Secretary (Dev) Secondary Education Department

Sd/Assistant Director (Design Cell)
C&W Department